

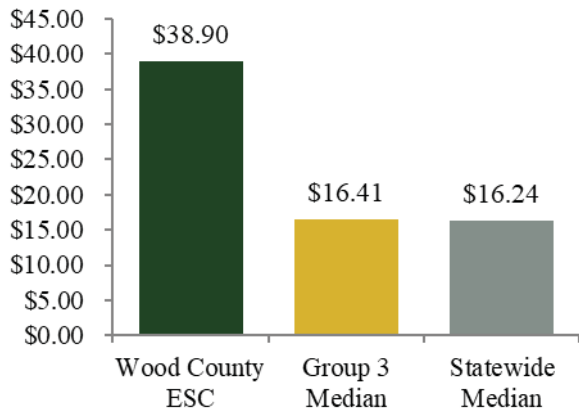
Wood County ESC Profile

Operating Revenue:
\$13,838,573

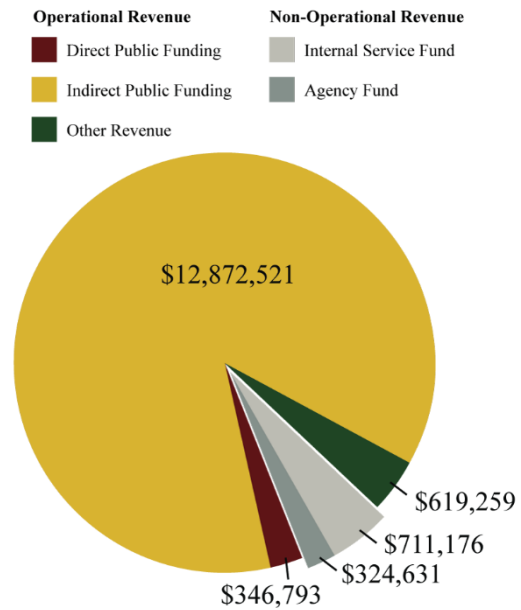
Expenditures:
\$13,630,481

FTEs:
432.70

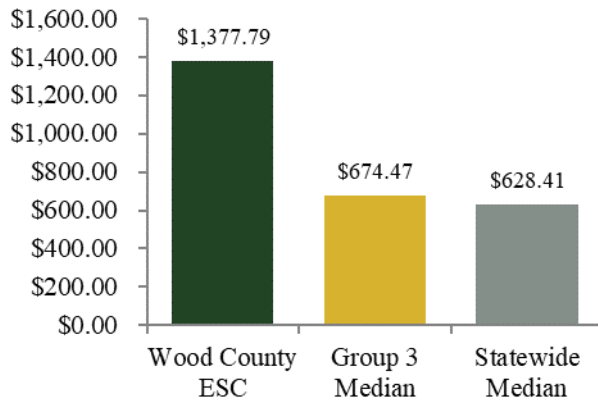
Revenue Generation Ratio



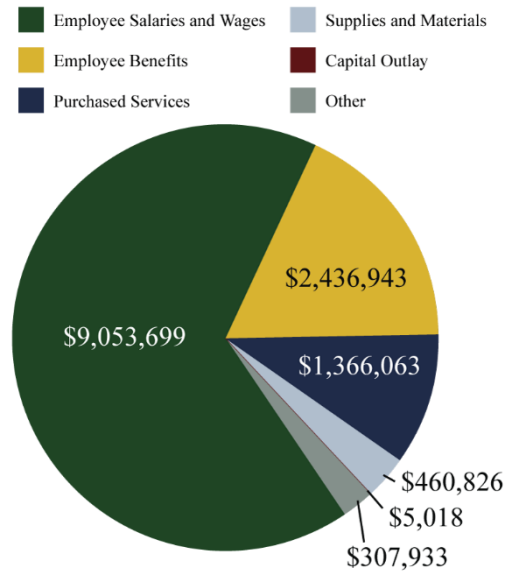
Total Revenue by Source



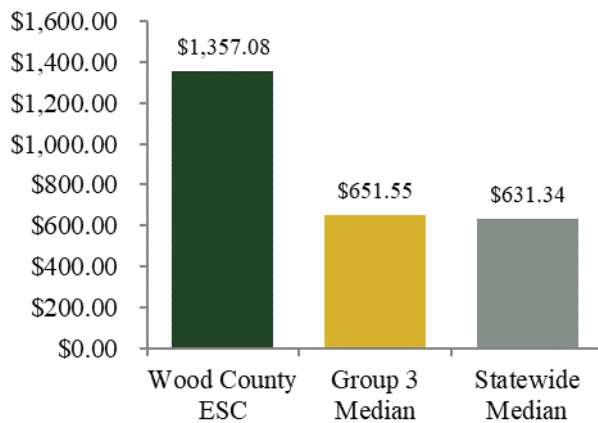
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



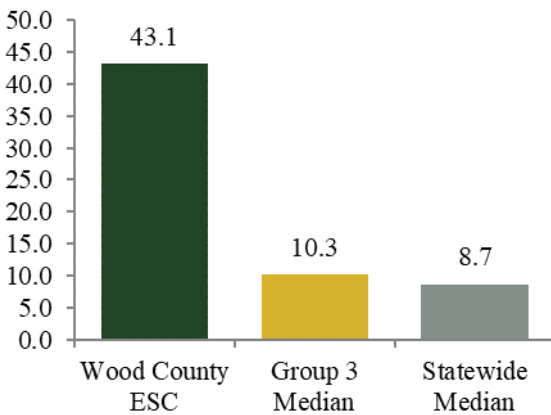
Wood County ESC Profile

Operating Revenue:
\$13,838,573

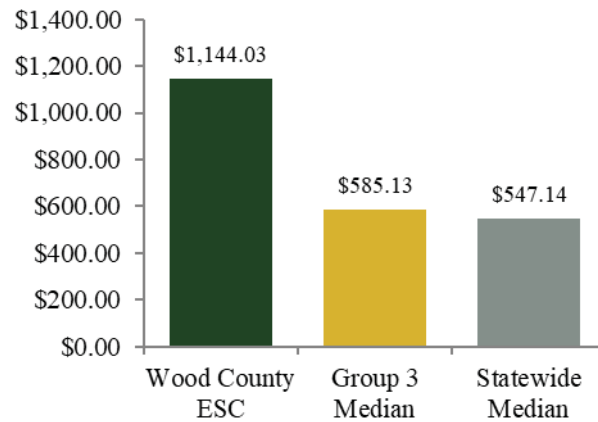
Expenditures:
\$13,630,481

FTEs:
432.70

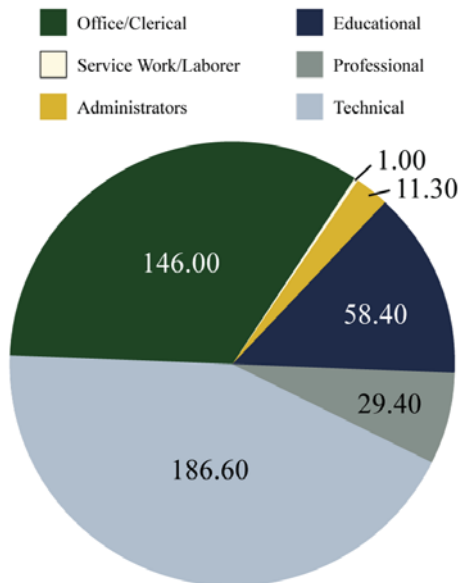
FTEs per 1,000 Students



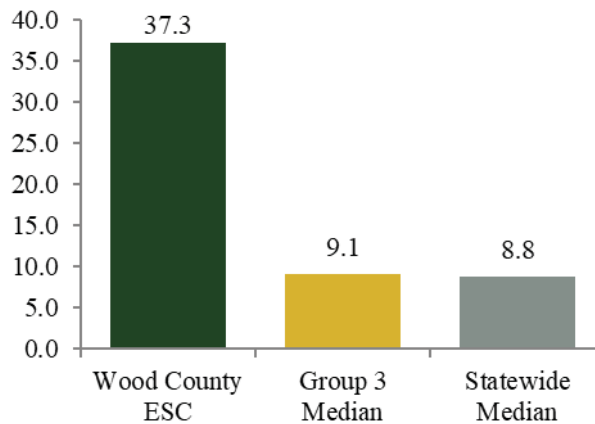
Personnel Cost per Student



FTEs by Category



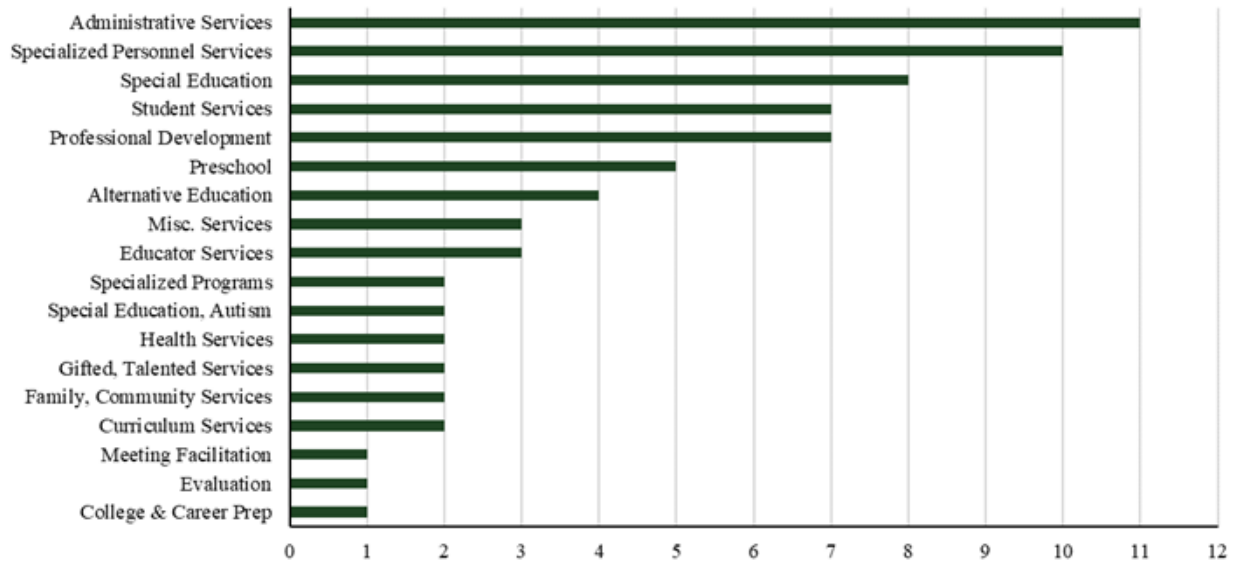
Non-administrative Staff per Administrator



Wood County ESC Profile

Operating Revenue: \$13,838,573	Expenditures: \$13,630,481	FTEs: 432.70
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Bowling Green CSD	2,888	5
Eastwood LSD	1,385	3
Elmwood LSD	1,201	2
Lake LSD	1,621	4
North Baltimore LSD	611	1
Northwood LSD	856	4
Otsego LSD	1,482	3